

Health and Human Services

General Fund

	Estimated FY 2023 (1)	Gov Rec Align FY 2024 (2)	House Subcom FY 2024 (3)	House Subcom vs Gov Align (4)	House FY 2024 vs FY 2023 (5)
<u>Aging, Iowa Department on</u>					
Aging, Dept. on					
Aging Programs	\$ 11,304,082	\$ 0	\$ 0	\$ 0	\$ -11,304,082
Office of LTC Ombudsman	1,149,821	0	0	0	-1,149,821
Total Aging, Iowa Department on	\$ 12,453,903	\$ 0	\$ 0	\$ 0	\$ -12,453,903
<u>Public Health, Department of</u>					
Public Health, Dept. of					
Addictive Disorders	\$ 23,659,379	\$ 0	\$ 0	\$ 0	\$ -23,659,379
Healthy Children and Families	5,816,681	0	0	0	-5,816,681
Chronic Conditions	4,258,373	0	0	0	-4,258,373
Community Capacity	6,519,306	0	0	0	-6,519,306
Essential Public Health Services	7,662,464	0	0	0	-7,662,464
Infectious Diseases	1,796,206	0	0	0	-1,796,206
Public Protection	4,466,601	0	0	0	-4,466,601
Resource Management	933,871	0	0	0	-933,871
Congenital & Inherited Disorders Registry	223,521	0	0	0	-223,521
Total Public Health, Department of	\$ 55,336,402	\$ 0	\$ 0	\$ 0	\$ -55,336,402
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Dept. of					
General Administration	\$ 1,229,763	\$ 1,033,289	\$ 1,226,605	\$ 193,316	\$ -3,158
Home Ownership Assistance Program	2,000,000	2,000,000	2,200,000	200,000	200,000
Veterans County Grants	990,000	990,000	990,000	0	0
Veterans Affairs, Dept. of	\$ 4,219,763	\$ 4,023,289	\$ 4,416,605	\$ 393,316	\$ 196,842
Veterans Affairs, Dept. of					
Iowa Veterans Home	\$ 7,131,552	\$ 7,115,335	\$ 7,115,335	\$ 0	\$ -16,217
Total Veterans Affairs, Department of	\$ 11,351,315	\$ 11,138,624	\$ 11,531,940	\$ 393,316	\$ 180,625
<u>Human Services, Department of</u>					
Assistance					
Family Investment Program/PROMISE JOBS	\$ 41,003,978	\$ 41,003,575	\$ 41,003,575	\$ 0	\$ -403
Medical Assistance	1,510,127,388	1,525,126,779	1,553,626,779	28,500,000	43,499,391
Health Program Operations	17,446,343	17,446,067	17,446,067	0	-276
State Supplementary Assistance	7,349,002	7,349,002	7,349,002	0	0
State Children's Health Insurance	38,661,688	38,661,688	38,661,688	0	0
Child Care Assistance	40,816,931	64,223,730	40,816,931	-23,406,799	0
Child and Family Services	93,571,677	80,027,794	80,027,794	0	-13,543,883
Adoption Subsidy	40,596,007	40,883,507	40,883,507	0	287,500
Family Support Subsidy	949,282	949,282	949,282	0	0
Conner Training	33,632	33,632	33,632	0	0

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Volunteers	84,686	84,686	84,686	0	0
Child Abuse Prevention	232,570	232,570	232,570	0	0
ECl General Aid (SRG)	0	0	23,406,799	23,406,799	23,406,799
Assistance	\$ 1,790,873,184	\$ 1,816,022,312	\$ 1,844,522,312	\$ 28,500,000	\$ 53,649,128
Eldora Training School					
Eldora Training School	\$ 17,606,871	\$ 17,568,511	\$ 18,401,844	\$ 833,333	\$ 794,973
Cherokee					
Cherokee MHI	\$ 15,613,624	\$ 15,923,252	\$ 16,756,585	\$ 833,333	\$ 1,142,961
Independence					
Independence MHI	\$ 19,688,928	\$ 19,811,470	\$ 20,644,803	\$ 833,333	\$ 955,875
Glenwood					
Glenwood Resource Center	\$ 16,288,739	\$ 16,255,132	\$ 17,088,465	\$ 833,333	\$ 799,726
Woodward					
Woodward Resource Center	\$ 13,409,294	\$ 13,389,577	\$ 14,222,910	\$ 833,333	\$ 813,616
Cherokee CCUSO					
Civil Commitment Unit for Sexual Offenders	\$ 13,891,276	\$ 14,865,337	\$ 15,698,670	\$ 833,333	\$ 1,807,394
Field Operations					
Child Support Recovery	\$ 15,942,885	\$ 15,914,329	\$ 15,914,329	\$ 0	\$ -28,556
Field Operations	65,894,438	65,686,509	65,686,509	0	-207,929
Field Operations	\$ 81,837,323	\$ 81,600,838	\$ 81,600,838	\$ 0	\$ -236,485
General Administration					
General Administration	\$ 15,842,189	\$ 20,081,863	\$ 16,264,852	\$ -3,817,011	\$ 422,663
DHS Facilities	4,172,123	9,356,423	4,172,123	-5,184,300	0
Commission of Inquiry	1,394	1,394	1,394	0	0
Nonresident Mental Illness Commitment	142,802	142,802	142,802	0	0
Aging Programs	0	12,006,290	12,006,290	0	12,006,290
Office of LTC Ombudsman	0	1,148,959	1,148,959	0	1,148,959
Central Administration	0	261,672	189,071	-72,601	189,071
Community Advocacy and Services	0	956,894	956,894	0	956,894
Criminal & Juvenile Justice	0	1,318,547	1,318,547	0	1,318,547
Single Grant Program	0	140,000	140,000	0	140,000
LiHEAP Weatherization Assistance Program	0	1	1	0	1
Addictive Disorders	0	23,656,992	23,656,992	0	23,656,992
Healthy Children and Families	0	5,815,491	5,815,491	0	5,815,491
Chronic Conditions	0	4,256,595	4,256,595	0	4,256,595
Community Capacity	0	7,652,481	7,077,481	-575,000	7,077,481
Essential Public Health Services	0	7,662,464	7,662,464	0	7,662,464
Infectious Diseases	0	1,795,902	1,795,902	0	1,795,902
Public Protection	0	4,581,792	4,581,792	0	4,581,792
Resource Management	0	933,543	933,543	0	933,543
Congenital & Inherited Disorders Registry	0	223,521	223,521	0	223,521
Child Advocacy Board	0	0	2,602,312	2,602,312	2,602,312

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Iowa Comm. Volunteer Ser.-Promise	0	0	168,201	168,201	168,201
General Administration	\$ 20,158,508	\$ 101,993,626	\$ 95,115,227	\$ -6,878,399	\$ 74,956,719
Total Human Services, Department of	\$ 1,989,367,747	\$ 2,097,430,055	\$ 2,124,051,654	\$ 26,621,599	\$ 134,683,907
Total Health and Human Services	<u>\$ 2,068,509,367</u>	<u>\$ 2,108,568,679</u>	<u>\$ 2,135,583,594</u>	<u>\$ 27,014,915</u>	<u>\$ 67,074,227</u>